

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2008

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Number of Hospitals:		214	<u>Hospitals by Ownership/Management Type</u>			<u>Patients by Race</u>		
Number of Critical Access Hospitals:		52	Government City	3	White	67.6%		
Number of Long-Term Acute Care Hospitals:		7	Government County	7	Black	20.9%		
Number of Disproportionate Share Hospitals		57	Government Hospital District	14	American Indian	0.2%		
Number of Psychiatric Hospitals		8	Government State:	1	Asian	1.6%		
Number of Rehabilitation Hospitals		4	Government Township	1	Hawaiian/ Pacific	0.0%		
Number of Children's Specialty Care Hospitals		3	Non-Government Church Related:	63	Unknown:	9.7%		
<u>Emergency Services</u>			Non-Government Not-For-Profit:	7	<u>Patients by Ethnicity</u>			
			Non-Government Individual	1	Hispanic or Latino:	8.5%		
Comprehensive: 113		Adult Pediatric	Non-Government Other Non-Profit	92	Not Hispanic or Latino:	85.3%		
Basic: 71		Level 1: 18 2	Non-Government Partnership:	1	Unknown:	6.2%		
Stand-By: 30		Level 2: 44 0	Non-Government For-Profit:	23				

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %		StaffBed Occupancy Rate %
										as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	22,345	25,560	19,917	17,810	1,041,507	4,685,378	258,123	4.7	13,543.8	53.0	60.6	68.0
0-14 Years					9,141	35,567						
15-44 Years					193,065	682,955						
45-64 Years					326,068	1,403,650						
65-74 Years					184,137	880,348						
75 Years +					329,096	1,682,858						
Pediatric	1,665	1,950	1,432	1,180	58,056	199,705	27,923	3.9	623.6	32.0	37.5	43.6
Intensive Care	3,373	3,456	3,005	2,862	132,763	745,320	5,628	5.7	2,057.4	59.5	61.0	68.5
Direct Admission					132,763	494,591						
Transfers						250,729						
Obstetric/Gynecology	2,803	2,923	2,702	2,435	197,014	501,802	31,580	2.7	1,461.3	50.0	52.1	54.1
Maternity					179,507	459,917						
Clean Gynecology					17,507	41,885						
Neonatal	805	797	772	733	10,180	184,672	35	18.1	506.0	63.5	62.9	65.6
Long Term Care	1,619	2,746	1,848	1,610	19,513	417,579	28	21.4	1,144.1	41.7	70.7	61.9
Swing Beds					6,186	53,227		8.6	145.8			
Acute Mental Illness	3,900	4,044	3,355	3,121	107,895	853,360	7,173	8.0	2,357.6	58.3	60.5	70.3
Rehabilitation	1,658	1,693	1,572	1,466	32,299	406,540	20	12.6	1,113.9	65.8	67.2	70.9
Long Term Acute Care	728											
Dedicated Observation		175					22,112					
Total Utilization	38,896	43,169			1,605,413	8,047,583	352,622	5.2	23,014.3	53.3	59.2	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.5%	19.6%	0.8%	31.7%	4.2%	3.1%	
	650,100	315,056	12,610	509,399	67,994	49,471	1,604,630
Outpatients	28.1%	17.3%	0.5%	44.0%	2.5%	7.5%	
	6,642,956	4,094,234	124,975	10,404,987	585,072	1,772,506	23,624,730

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.6%	17.5%	0.7%	39.0%	4.0%	99.8%		732.88
	6,442.4	2,911.3	114.9	6,500.9	667.5	16,674.4	362.6	Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	18.8%	7.5%	0.9%	65.1%	7.7%	100.0%		2.50%
	2,366.4	941.7	114.6	8,203.5	968.6	12,597.6	370.3	

Birth Data

Number of Deliveries	172,929
Number of Live Births:	171,368
Birthing Rooms:	32
Labor Rooms:	79
Delivery Rooms:	38
Labor-Delivery-Recovery Rooms:	598
Labor-Delivery-Recovery-Postpartum	486
C-Section Rooms:	179
CSections Performed:	49,230

Newborn Nursery Utilization

Level 1 Patient Days	308,412
Level 2 Patient Days	83,873
Level 2+ Patient Days	57,225
Total Nursery Patientdays	449,510
Laboratory Studies	
Inpatient Studies	48,721,237
Outpatient Studies	51,847,044
Studies Performed Under Contract	9,710,018

Organ Transplantation

Kidney:	762
Heart:	96
Lung:	48
Heart/Lung:	0
Pancreas:	72
Liver:	260
Total:	1,238

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	18	0	88	106	31,912	8,484	132,631	15,739	148,370	4.2	1.9
Dermatology	0	0	3	3	157	1,309	201	1,197	1,398	1.3	0.9
General	45	22	900	967	110,478	147,196	251,630	219,957	486,426	2.3	1.5
Gastroenterology	0	0	50	50	15,377	42,341	16,594	41,077	58,164	1.1	1.0
Neurology	0	0	35	35	24,089	8,208	92,855	17,285	109,141	3.9	2.1
OB/Gynecology	1	0	59	60	39,938	62,421	83,207	82,706	166,889	2.1	1.3
Oral/Maxillofacial	0	0	7	7	1,461	4,381	4,355	8,324	12,680	3.0	1.9
Ophthalmology	0	5	52	57	1,166	64,201	2,861	76,188	79,170	2.5	1.2
Orthopedic	2	2	109	113	87,856	94,936	235,863	170,526	406,389	2.7	1.8
Otolaryngology	0	1	40	41	9,766	55,642	25,033	75,527	100,563	2.6	1.4
Plastic Surgery	2	3	20	25	7,089	24,743	21,833	46,430	68,264	3.1	1.9
Podiatry	0	1	14	15	12,616	12,616	4,211	20,723	24,934	0.3	1.6
Thoracic	0	0	14	14	8,900	2,593	25,340	4,305	29,647	2.8	1.7
Urology	0	1	84	85	23,965	49,910	55,296	67,360	122,657	2.3	1.3
Totals	68	35	1,475	1,578	364,662	578,981	951,910	847,344	1,814,692	2.6	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		1649		Stage 2 Recovery Stations		1947		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	8	19	366	393	101,344	372,665	100,156	351,429	451,587	1.0	0.9
<i>Laser Eye Procedures</i>	0	12	35	47	16	10,006	53	5,725	5,778	3.3	0.6
<i>Pain Management</i>	2	23	91	116	1,885	80,881	2,394	62,565	65,073	1.3	0.8
<i>Cystoscopy</i>	1	0	48	49	3,323	8,379	4,247	8,433	12,679	1.3	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	261
Cath Labs used for Angiography procedures	80
Dedicated Diagnostic Catheterization Labs	15
Dedicated Interventional Catheterization Labs	13
Dedicated EP Catheterization Labs	38

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	188,233
Diagnostic Catheterizations (0-14)	889
Diagnostic Catheterizations (15+)	110,393
Interventional Catheterizations (0-14):	434
Interventional Catheterization (15+)	38,274
EP Catheterizations (15+)	24,372

Emergency/Trauma Care

Certified for Trauma Care	53
Operating Rooms Dedicated for Trauma Care	36
Number of Trauma Visits:	134,800
Patients Admitted from Trauma	35,412
Number of Emergency(ER) Stations:	2883
Persons Treated by Emergency Services:	4,986,494
Patients Admitted from Emergency:	878,948
Total ED Visits (Emergency+Trauma):	5,121,294

Cardiac Surgery Data

Total Cardiac Surgery Cases:	15,794
Pediatric (0 - 14 Years):	1,160
Adult (15 Years and Older):	14,634
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	9,286

Outpatient Service Data

Total Outpatient Visits	28,491,133
Outpatient Visits at the Hospital/ Campus:	23,459,964
Outpatient Visits Offsite/off campus	5,031,169

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	1542	50	2,398,089	4,232,132	95,253				
Nuclear Medicine	398	40	202,521	447,381	17,723				
Mammography	464	6	2,715	1,337,319	14,324	Lithotripsy	14	152	5,839
Ultrasound	881	52	522,081	1,357,169	38,023	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	181	4	183,947	127,892	673	Linear Accelerator	104	6	164,819
Interventional Angiography	60	0		41,805		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	23	59	1,375	24,858	5,937	Gamma Knife	5	0	741
Computerized Axial Tomography (CAT)	388	23	835,783	1,932,489	43,648	Cyber knife	3	1	329
Magnetic Resonance Imaging	209	87	172,957	491,733	35,444				

Source: 2008 Annual Hospital Questionnaire, Illinois Department of Public Health, Division of Health Systems Development.